OPERATING BUDGET
FISCAL YEAR 2026

Submitted to the
Governor's Office of Budget and Planning
and the Legislative Budget Board

by

TEXAS BEHAVIORAL HEALTH EXECUTIVE COUNCIL

November 24, 2025

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CERTIFICATE

Agency Name Texas Behavioral Health Executive Council

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

Chief Executive Office or Presiding Judge

Darrel Spinks

Signature

Darrel Spinks

Printed Name

Executive Director

Title

11/19/25

Date

Board or Commission Chair

John Bielamowicz

Signature

John K. Bielamowicz

Printed Name

Presiding Member

Title

November 19, 2025

Date

Chief Financial Officer

Jennifer Noack

Signature

Jennifer Noack

Printed Name

Chief Financial Officer

Title

11-19-25

Date

510 Behavioral Health Executive Council

	GENERAL REVENUE FUNDS						OTHER FUNDS		ALL FUNDS	
	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026
Goal: 1. Protect Public through Quality Program of Licensure										
1.1.1. Licensing	1,985,477	2,393,122					1,246,464	1,131,055	3,231,941	3,524,177
1.1.2. Texas.Gov	235,238	180,405					32,121	29,945	267,359	210,350
Total, Goal	**2,220,715**	**2,573,527**					**1,278,585**	**1,161,000**	**3,499,300**	**3,734,527**
Goal: 2. Protect the Public through Enforcement of Laws and Rules										
2.1.1. Enforcement	2,178,475	2,184,757					30,550	15,000	2,209,025	2,199,757
Total, Goal	**2,178,475**	**2,184,757**					**30,550**	**15,000**	**2,209,025**	**2,199,757**
Goal: 3. Indirect Administration										
3.1.1. Indirect Administration	47,063	239,975							47,063	239,975
Total, Goal	**47,063**	**239,975**							**47,063**	**239,975**
Total, Agency	**4,446,253**	**4,998,259**					**1,309,135**	**1,176,000**	**5,755,388**	**6,174,259**
Total FTEs									**56.4**	**60.0**

2.A. Summary of Budget By Strategy

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **510** Agency name: **Behavioral Health Executive Council**

Goal/*Objective*/**STRATEGY**	**EXP 2024**	**EXP 2025**	**BUD 2026**
1 Protect Public through Quality Program of Licensure			
1 *Ensure Practitioners Meet Standards for Licensure*			
1 LICENSING	$3,097,785	$3,231,941	$3,524,177
2 TEXAS.GOV	$248,548	$267,359	$210,350
TOTAL, GOAL 1	**$3,346,333**	**$3,499,300**	**$3,734,527**
2 Protect the Public through Enforcement of Laws and Rules			
1 *Ensure All Practitioners Comply with Established Laws and Rules*			
1 ENFORCEMENT	$2,123,389	$2,209,025	$2,199,757
TOTAL, GOAL 2	**$2,123,389**	**$2,209,025**	**$2,199,757**
3 Indirect Administration			
1 *Indirect Administration*			
1 INDIRECT ADMINISTRATION	$48,028	$47,063	$239,975
TOTAL, GOAL 3	**$48,028**	**$47,063**	**$239,975**

2.A. Summary of Budget By Strategy

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **510** Agency name: **Behavioral Health Executive Council**

Goal/*Objective*/STRATEGY	**EXP 2024**	**EXP 2025**	**BUD 2026**
General Revenue Funds:			
1 General Revenue Fund	$4,243,845	$4,446,253	$4,998,259
	$4,243,845	**$4,446,253**	**$4,998,259**
Other Funds:			
666 Appropriated Receipts	$1,273,905	$1,309,135	$1,176,000
	$1,273,905	**$1,309,135**	**$1,176,000**
TOTAL, METHOD OF FINANCING	**$5,517,750**	**$5,755,388**	**$6,174,259**
FULL TIME EQUIVALENT POSITIONS	**58.7**	**56.4**	**60.0**

Agency code: **510** Agency name: **Behavioral Health Executive Council**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
GENERAL REVENUE			
1 General Revenue Fund			
REGULAR APPROPRIATIONS			
Regular Appropriations from MOF Table (2024-25 GAA)	$4,163,286	$4,361,190	$0
Regular Appropriations from MOF Table (2026-27 GAA)	$0	$0	$5,164,155
RIDER APPROPRIATION			
Art IX, Sec 9.04, Texas.gov Project: Occupational Licenses (2024-25 GAA)	$81,013	$99,238	$0
Comments: The agency collected $217,013 in Texas.gov subscriptions fees in FY24, and $235,238 in FY25. Each of these years only $136,000 was budgeted. Beginning with the FY26-27 budget, this increased to $180,405.			
Art IX, Sec 9.04, Texas.gov Project: Occupational Licenses (2026-27 GAA)	$0	$0	$0
Comments: The agency collected $217,013 in Texas.gov subscriptions fees in FY24, and $235,238 in FY25. Each of these years only $136,000 was budgeted. Beginning with the FY26-27 budget, this increased to $180,405. The agency still expects to collect around $225,000, so the anticipated difference is included here.			
Art IX, Sec 17.15, Salary Increase for Licensed Attorneys (2026-2027 GAA)	$0	$0	$34,104
LAPSED APPROPRIATIONS			
Regular Appropriations from MOF Table (2024-25 GAA)	$(454)	$(14,175)	$0
Regular Appropriations from MOF Table (2026-27 GAA)	$0	$0	$(200,000)
Comments: No way to implement a social worker Spanish licensing exam, as BHEC does not own the exam.			
TOTAL, General Revenue Fund	**$4,243,845**	**$4,446,253**	**$4,998,259**

Agency code: **510** Agency name: **Behavioral Health Executive Council**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
TOTAL, ALL GENERAL REVENUE	**$4,243,845**	**$4,446,253**	**$4,998,259**
OTHER FUNDS			
666 Appropriated Receipts			
REGULAR APPROPRIATIONS			
Regular Appropriations from MOF Table (2024-2025 GAA)	$1,148,500	$1,148,500	$0
Regular Appropriations from MOF Table (2026-27 GAA)	$0	$0	$1,176,000
RIDER APPROPRIATION			
Art IX, Sec 8.02, Reimbursements and Payments (2024-25 GAA)	$38,850	$15,550	$0
Art IX, Sec 8.02, Reimbursements and Payments (2026-27 GAA)	$0	$0	$0
Art IX, Sec 12.02, Publications or Sales of Records (2024-25 GAA)	$32,894	$72,582	$0
Art IX, Sec 12.02, Publications or Sales of Records (2026-27 GAA)	$0	$0	$0
Art IX, Sec 8.10, Credit, Charge, or Debit Card Service (2024-25 GAA)	$1,590	$2,176	$0
Art IX, Sec 8.10, Credit, Charge, or Debit Card Service (2026-27 GAA)	$0	$0	$0
Art IX, Sec 8.07, Seminars and Conferences (2024-25 GAA)	$52,071	$70,327	$0
Art IX, Sec 8.07, Seminars and Conferences (2026-27 GAA)	$0	$0	$0
TOTAL, Appropriated Receipts	**$1,273,905**	**$1,309,135**	**$1,176,000**
TOTAL, ALL OTHER FUNDS	**$1,273,905**	**$1,309,135**	**$1,176,000**

Agency code: **510** Agency name: **Behavioral Health Executive Council**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
GRAND TOTAL	**$5,517,750**	**$5,755,388**	**$6,174,259**
FULL-TIME-EQUIVALENT POSITIONS			
REGULAR APPROPRIATIONS			
Regular Appropriations from MOF Table (2024-25 GAA)	68.0	68.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)	0.0	0.0	64.0
LAPSED APPROPRIATIONS			
Regular Appropriations from MOF Table (2024-25 GAA)	(9.3)	(11.6)	0.0
Comments: The agency has reallocated the funding for four FTEs in order to award promotions to existing staff for absorbing additional responsibilities of terminated staff or vacant positions.			
Regular Appropriations from MOF Table (2026-27 GAA)	0.0	0.0	(4.0)
Comments: The Legislature only gave BHEC partial funding for vacant FTEs, so we were not able to fill four positions for FY2026.			
TOTAL, ADJUSTED FTES	**58.7**	**56.4**	**60.0**

NUMBER OF 100% FEDERALLY FUNDED FTEs

Agency code: **510** Agency name: **Behavioral Health Executive Council**

OBJECT OF EXPENSE		EXP 2024	EXP 2025	BUD 2026
1001	SALARIES AND WAGES	$3,207,046	$3,484,191	$3,734,208
1002	OTHER PERSONNEL COSTS	$499,999	$485,724	$307,720
2001	PROFESSIONAL FEES AND SERVICES	$41,464	$54,135	$134,148
2003	CONSUMABLE SUPPLIES	$27,065	$11,271	$23,840
2004	UTILITIES	$275	$412	$600
2005	TRAVEL	$43,321	$45,782	$130,000
2006	RENT - BUILDING	$1,148	$360	$360
2007	RENT - MACHINE AND OTHER	$9,358	$10,210	$10,560
2009	OTHER OPERATING EXPENSE	$1,688,074	$1,663,303	$1,832,823
5000	CAPITAL EXPENDITURES	$0	$0	$0
	Agency Total	**$5,517,750**	**$5,755,388**	**$6,174,259**

2.D. Summary of Budget By Objective Outcomes
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation system of Texas (ABEST)

Agency code: **510** Agency name: **Behavioral Health Executive Council**

Goal/ *Objective* / **OUTCOME**		**Exp 2024**	**Exp 2025**	**Bud2026**
1	Protect Public through Quality Program of Licensure			
1	*Ensure Practitioners Meet Standards for Licensure*			
KEY	**1 Percent of Licensees with No Recent Violations**	99.74 %	99.75 %	98.00 %
2	Protect the Public through Enforcement of Laws and Rules			
1	*Ensure All Practitioners Comply with Established Laws and Rules*			
KEY	**1 Percent of Complaints Resulting in Disciplinary Action**	15.00 %	17.00 %	16.00 %
	2 Percent of Documented Complaints Resolved Within Six Months	44.00 %	49.00 %	40.00 %

Agency code: **510** Agency name: **Behavioral Health Executive Council**

GOAL: 1 Protect Public through Quality Program of Licensure

OBJECTIVE: 1 Ensure Practitioners Meet Standards for Licensure

STRATEGY: 1 Operate Quality Program of Licensure

Service Categories:

Service: 23 Income: A.2 Age: B.3

CODE DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:			
KEY 1 Number of New Certificates/Licensees Issued to Individuals	11,601.00	12,093.00	12,500.00
KEY 2 Number of Certificates/Licenses Renewed (Individuals)	32,374.00	36,535.00	38,500.00
Efficiency Measures:			
KEY 1 Average Time to Process Applications (Days)	29.74	29.12	30.00
Explanatory/Input Measures:			
KEY 1 Total Number of Individuals Licensed	83,828.00	92,113.00	100,000.00
Objects of Expense:			
1001 SALARIES AND WAGES	$1,632,066	$1,766,359	$1,825,973
1002 OTHER PERSONNEL COSTS	$248,726	$254,624	$159,272
2001 PROFESSIONAL FEES AND SERVICES	$19,732	$28,286	$111,324
2003 CONSUMABLE SUPPLIES	$12,246	$8,276	$11,920
2004 UTILITIES	$0	$0	$0
2005 TRAVEL	$21,661	$22,891	$75,000
2006 RENT - BUILDING	$0	$0	$180
2007 RENT - MACHINE AND OTHER	$4,679	$5,105	$5,280
2009 OTHER OPERATING EXPENSE	$1,158,675	$1,146,400	$1,335,228
5000 CAPITAL EXPENDITURES	$0	$0	$0
TOTAL, OBJECT OF EXPENSE	**$3,097,785**	**$3,231,941**	**$3,524,177**
Method of Financing:			
1 General Revenue Fund	$1,894,265	$1,985,477	$2,393,122
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)	**$1,894,265**	**$1,985,477**	**$2,393,122**

Method of Financing:

Agency code: **510** Agency name: **Behavioral Health Executive Council**

GOAL: 1 Protect Public through Quality Program of Licensure

OBJECTIVE: 1 Ensure Practitioners Meet Standards for Licensure

STRATEGY: 1 Operate Quality Program of Licensure

Service Categories:

Service: 23 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
666	Appropriated Receipts	$1,203,520	$1,246,464	$1,131,055
SUBTOTAL, MOF (OTHER FUNDS)		**$1,203,520**	**$1,246,464**	**$1,131,055**
TOTAL, METHOD OF FINANCE :		**$3,097,785**	**$3,231,941**	**$3,524,177**
FULL TIME EQUIVALENT POSITIONS:		**30.6**	**29.8**	**30.5**

Agency code: **510** Agency name: **Behavioral Health Executive Council**

GOAL: 1 Protect Public through Quality Program of Licensure

OBJECTIVE: 1 Ensure Practitioners Meet Standards for Licensure

STRATEGY: 2 Texas.gov. Estimated and Nontransferable

Service Categories:

Service: 23 Income: A.2 Age: B.3

CODE DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:			
2009 OTHER OPERATING EXPENSE	$248,548	$267,359	$210,350
TOTAL, OBJECT OF EXPENSE	**$248,548**	**$267,359**	**$210,350**
Method of Financing:			
1 General Revenue Fund	$217,013	$235,238	$180,405
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)	**$217,013**	**$235,238**	**$180,405**
Method of Financing:			
666 Appropriated Receipts	$31,535	$32,121	$29,945
SUBTOTAL, MOF (OTHER FUNDS)	**$31,535**	**$32,121**	**$29,945**
TOTAL, METHOD OF FINANCE :	**$248,548**	**$267,359**	**$210,350**
FULL TIME EQUIVALENT POSITIONS:			

Agency code: **510** Agency name: **Behavioral Health Executive Council**

GOAL: 2 Protect the Public through Enforcement of Laws and Rules
OBJECTIVE: 1 Ensure All Practitioners Comply with Established Laws and Rules
STRATEGY: 1 Operate A Quality Investigation/Enforcement Program

Service Categories:
Service: 23 Income: A.2 Age: B.3

CODE DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:			
KEY 1 Complaints Resolved	479.00	607.00	700.00
KEY 2 Number of Complaints Pending	562.00	747.00	850.00
Efficiency Measures:			
KEY 1 Average Time for Complaint Resolution	311.35	294.39	300.00
Explanatory/Input Measures:			
KEY 1 Number of Complaints Received	632.00	803.00	1,000.00
Objects of Expense:			
1001 SALARIES AND WAGES	$1,574,980	$1,717,832	$1,729,245
1002 OTHER PERSONNEL COSTS	$251,273	$231,100	$148,448
2001 PROFESSIONAL FEES AND SERVICES	$21,732	$25,849	$22,824
2003 CONSUMABLE SUPPLIES	$8,019	$2,995	$11,920
2004 UTILITIES	$275	$412	$600
2005 TRAVEL	$21,660	$22,891	$55,000
2006 RENT - BUILDING	$0	$0	$180
2007 RENT - MACHINE AND OTHER	$4,679	$5,105	$5,280
2009 OTHER OPERATING EXPENSE	$240,771	$202,841	$226,260
5000 CAPITAL EXPENDITURES	$0	$0	$0
TOTAL, OBJECT OF EXPENSE	**$2,123,389**	**$2,209,025**	**$2,199,757**
Method of Financing:			
1 General Revenue Fund	$2,084,539	$2,178,475	$2,184,757
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)	**$2,084,539**	**$2,178,475**	**$2,184,757**

Method of Financing:

Agency code: **510** Agency name: **Behavioral Health Executive Council**

GOAL: 2 Protect the Public through Enforcement of Laws and Rules

OBJECTIVE: 1 Ensure All Practitioners Comply with Established Laws and Rules

STRATEGY: 1 Operate A Quality Investigation/Enforcement Program

Service Categories:
Service: 23 Income: A.2 Age: B.3

CODE DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
666 Appropriated Receipts	$38,850	$30,550	$15,000
SUBTOTAL, MOF (OTHER FUNDS)	**$38,850**	**$30,550**	**$15,000**
TOTAL, METHOD OF FINANCE :	**$2,123,389**	**$2,209,025**	**$2,199,757**
FULL TIME EQUIVALENT POSITIONS:	**28.1**	**26.6**	**26.5**

Agency code: **510** Agency name: **Behavioral Health Executive Council**

GOAL: 3 Indirect Administration
OBJECTIVE: 1 Indirect Administration
STRATEGY: 1 Indirect Administration

Service Categories:
Service: 23 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:				
1001	SALARIES AND WAGES	$0	$0	$178,990
2003	CONSUMABLE SUPPLIES	$6,800	$0	$0
2006	RENT - BUILDING	$1,148	$360	$0
2009	OTHER OPERATING EXPENSE	$40,080	$46,703	$60,985
TOTAL, OBJECT OF EXPENSE		**$48,028**	**$47,063**	**$239,975**
Method of Financing:				
1	General Revenue Fund	$48,028	$47,063	$239,975
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		**$48,028**	**$47,063**	**$239,975**
TOTAL, METHOD OF FINANCE :		**$48,028**	**$47,063**	**$239,975**
FULL TIME EQUIVALENT POSITIONS:		**0.0**	**0.0**	**3.0**

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	**$5,517,750**	**$5,755,388**	**$6,174,259**
METHODS OF FINANCE :	**$5,517,750**	**$5,755,388**	**$6,174,259**
FULL TIME EQUIVALENT POSITIONS:	**58.7**	**56.4**	**60.0**

Agency Code: **510** Agency name: **Behavioral Health Executive Council**

FUND/ACCOUNT	Exp 2024	Est 2025	Est 2026
1 **General Revenue Fund**			
Beginning Balance (Unencumbered):	$0	$0	$0
Estimated Revenue:			
3175 Professional Fees	1,359,009	1,503,191	1,526,288
3562 Health Related Profession Fees	3,161,183	3,480,152	3,795,738
3616 Social Worker Regulation	2,106,247	2,245,788	2,438,970
3770 Administrative Penalties	7,850	7,200	8,000
Subtotal: Estimated Revenue	6,634,289	7,236,331	7,768,996
Total Available	**$6,634,289**	**$7,236,331**	**$7,768,996**
DEDUCTIONS:			
Expended/Estimate/Budgeted	(4,243,845)	(4,446,253)	(4,998,259)
Indirect Costs	(975,714)	(992,678)	(1,055,704)
Total, Deductions	**$(5,219,559)**	**$(5,438,931)**	**$(6,053,963)**
Ending Fund/Account Balance	**$1,414,730**	**$1,797,400**	**$1,715,033**

REVENUE ASSUMPTIONS:

CONTACT PERSON:

Jennifer Noack

Agency Code: **510** Agency name: **Behavioral Health Executive Council**

FUND/ACCOUNT		Exp 2024	Est 2025	Est 2026
666	**Appropriated Receipts**			
	Beginning Balance (Unencumbered):	$0	$0	$0
	Estimated Revenue:			
3719	Fees/Copies or Filing of Records	147,606	172,582	201,312
3722	Conf, Semin, & Train Regis Fees	1,055,950	1,073,958	1,163,594
3802	Reimbursements-Third Party	38,850	30,550	32,000
3879	Credit Card and Related Fees	31,499	32,045	34,790
	Subtotal: Estimated Revenue	1,273,905	1,309,135	1,431,696
	Total Available	**$1,273,905**	**$1,309,135**	**$1,431,696**
DEDUCTIONS:				
	Expended/Estimated/Budgeted	(1,273,905)	(1,309,135)	(1,176,000)
	Total, Deductions	**$(1,273,905)**	**$(1,309,135)**	**$(1,176,000)**
Ending Fund/Account Balance		**$0**	**$0**	**$255,696**

REVENUE ASSUMPTIONS:

CONTACT PERSON:

Jennifer Noack